



YMCA OF GREATER DES MOINES

2023 ANNUAL REPORT

WE'RE MORE THAN A PLACE WE'RE A PURPOSE

The Y is the leading nonprofit committed to strengthening community by connecting people to their potential, purpose and each other. Since 1868, the YMCA of Greater Des Moines has been a beacon of light in the communities we serve, creating opportunity and making an impact in the areas of youth development, healthy living, and social responsibility.

OUR MISSION

To put Christian principles into practice through programs that build healthy spirit, mind, and body for all.

OUR CAUSE

Strengthening the foundations of community by making an impact in the areas of youth development, healthy living, and social responsibility.

OUR CORE VALUES

Caring, honesty, respect, and responsibility.



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YMCA LEADERSHIP

2022-2023 BOARD OF DIRECTORS

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Kent Gummert Walnut Creek Family YMCA	Victor Aspengren Des Moines Y Camp
Tim Bratvold Wellmark YMCA	Becky Hansel YMCA Supportive Housing Campus

ASSOCIATION SENIOR LEADERSHIP TEAM

Leisha DeSmet President and CEO <i>(resigned June 2023)</i>	Vicky Foresman VP, Mission Advancement <i>(Retired July 2023)</i>
Cameron Nicholson Chief Operating Officer <i>Interim CEO (June-November 2023)</i>	Stacey Haviland VP, Human Resources
Ryan McCoy Chief Financial Officer	Ruth Comer VP, Marketing & Communications

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Jen Damge Walnut Creek Family YMCA	Cindy Stanbro Wellmark YMCA	Joelle Kleihauer Child Care Services
	Alex Kretzinger Des Moines Y Camp	

FINANCIAL RESULTS

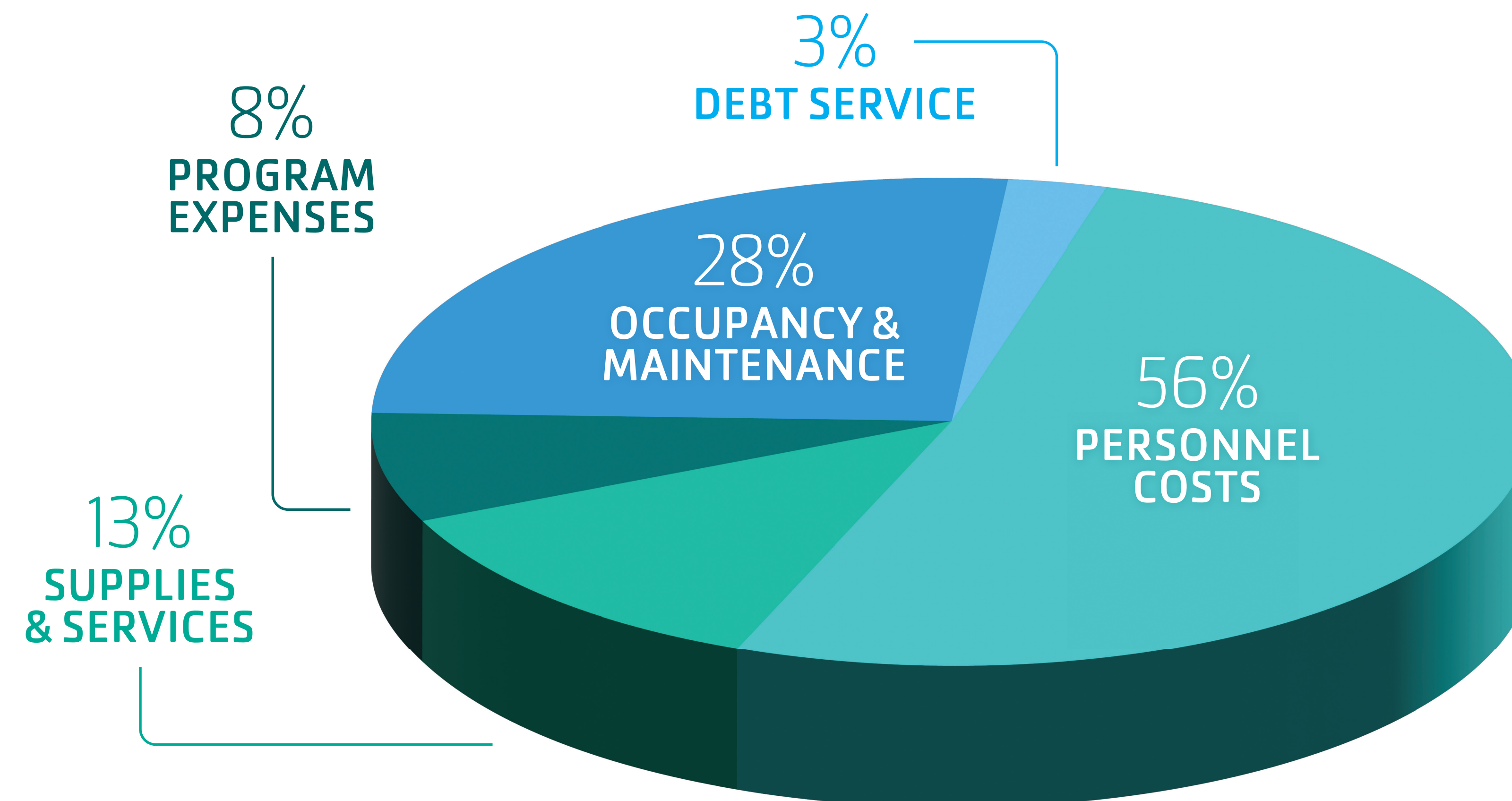
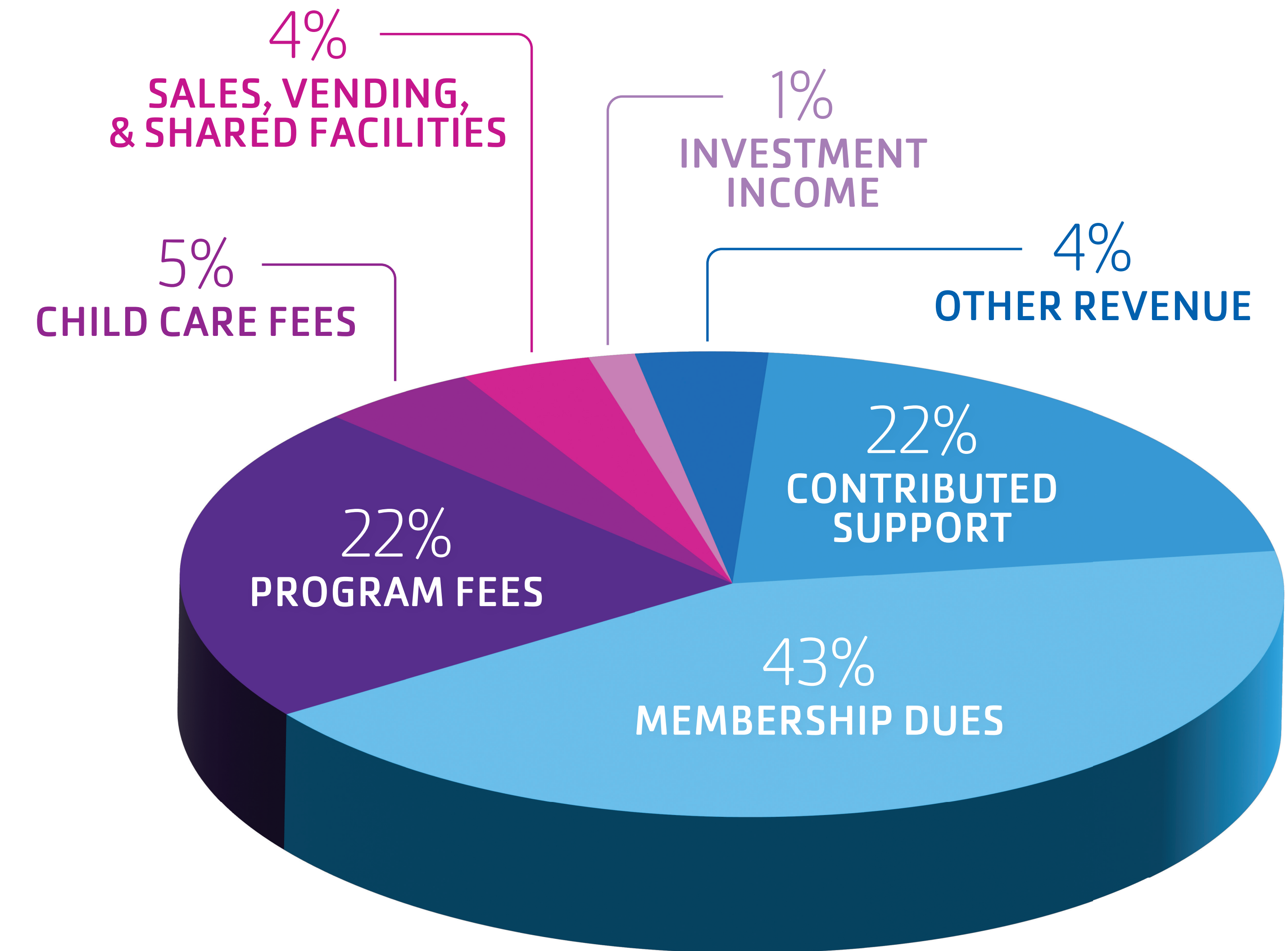
2023

OPERATING SUPPORT & REVENUES

Contributed Support	3,414,564
Membership Dues	6,814,398
Financial Assistance	(137,915)
Program Fees	3,538,044
Child Care Fees	756,551
Sales, Vending & Shared Facilities	642,120
Investment Income	226,235
Other Revenue	586,550
Total Support & Revenue	\$15,840,547

EXPENSES

Personnel Costs	8,953,992
Supplies & Services	2,042,245
Program Expenses	1,310,920
Occupancy & Maintenance	4,400,074
Capital Improvements	(1,207,929)
Debt Service	487,880
Total Expenses	\$15,987,182



THANK YOU FOR YOUR SUPPORT

As a nonprofit organization, the YMCA relies upon thousands of individuals and organizations to help us carry out the vital work of strengthening the foundations of community and building healthy spirit, mind and body for all. We take this opportunity to recognize our key supporters for their financial contributions in 2022.

\$10,000 AND ABOVE

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JR and Meredith Boesen Family Fund
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OUR CALL TO ACTION

Our members, donors, volunteers, staff and partners make it possible for the Y to carry out the vital work of strengthening community. Here's how you can join the cause:

DONATE As our community grows, so does the need. Your contribution makes it possible for kids to reach their full potential through youth sports, water safety instruction, and academic enrichment. You're helping prevent conditions like diabetes and heart disease while giving people the tools to manage their own health. You're providing safe housing and support for some of the most vulnerable members of our community.

JOIN When you become a member of the Y, you're not only doing something good for yourself—you're doing something great for our community! Your membership helps build a stronger organization that provides belonging and opportunity to more than 75,000 people in the metro area every year.

VOLUNTEER Whatever your talents, skills, and interests, we can find a way to put them to use for the betterment of our community. Serve on a board or committee, help with a fundraiser, coach a youth sports team, collect donated items, serve a meal, read to a child ... the list goes on and on.

SHARE Tell your story. Bring a friend to work out or volunteer. Give a membership as a gift. The more we promote our cause, the more powerful it becomes.

YMCA OF GREATER DES MOINES



Association Leadership & Resource Office
501 Grand Avenue, Des Moines

John R. Grubb Community YMCA
1611 11th Street, Des Moines

Walnut Creek Family YMCA
948 73rd Street, Windsor Heights

Waukee Family YMCA
210 North Warrior Lane, Waukee

Wellmark YMCA
501 Grand Avenue, Des Moines

Y Camp
1192 166th Drive, Boone

YMCA Supportive Housing Campus
2 SW 9th Street, Des Moines