

YMCA OF GREATER DES MOINES 2024 ANNUAL REPORT

mission \ mish-uhn \ n. a specific task with which a person or group is charged; a pre-established and often self-imposed objective or purpose.

OUR MISSION

To put Christian principles into practice through programs that build healthy spirit, mind, and body for all.

OUR CORE VALUES

Caring, honesty, respect, and responsibility.

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OUR COMMITMENT

At the Y, strengthening community is our cause. Every day, we work sideby-side with our neighbors to make sure everyone has the opportunity to learn, grow and thrive.

Our work focuses on making a lasting difference in three key areas:

YOUTH DEVELOPMENT

Nurturing the potential of every child and teen

- Youth sports leagues and clinics, Girls On the Run, Metro League basketball.
- Y Camp and Summer Day Camp programs
- Childcare and out-of-schooltime programming
- Starfish Academy summer learning loss prevention programs

HEALTHY LIVING

Improving the nation's health and wellbeing

- Access to Y fitness facilities
 and programs, with
 scholarships for those unable
 to afford the
 full cost
- Programs geared to the needs of children, older adults, people with disabilities and those with medical conditions
- Opportunities to engage with and form community to combat social isolation

SOCIAL RESPONSIBILITY

Providing support for our neighbors

- Swim lessons and Safety Around Water training for children and adults
- Addressing homelessness and housing insecurity by providing access to permanent, affordable housing at YMCA
 Supportive Housing Campus.



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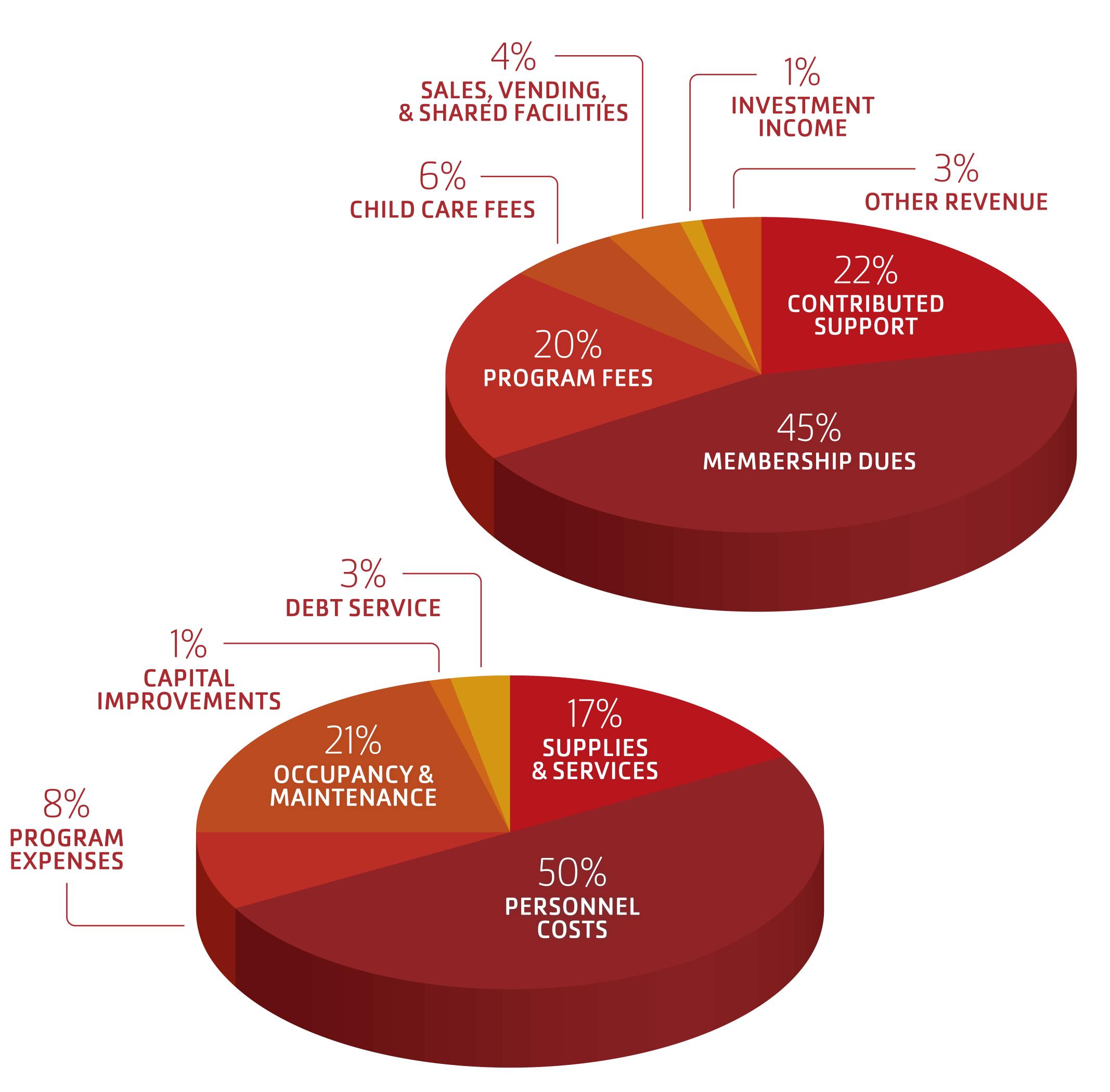
FINANCIAL RESULTS 2024

OPERATING SUPPORT & REVENUES

Contributed Support	3,765,554
Membership Dues	7,627,764
Financial Assistance	(234,639)
Program Fees	3,428,843
Child Care Fees	969,784
Sales, Vending & Shared Facilities	651,123
Investment Income	242,090
Other Revenue	516,033
Total Support & Revenue	\$16,966,552

EXPENSES

Personnel Costs	8,353,815
Supplies & Services	2,830,484
Program Expenses	1,265,397
Occupancy & Maintenance	3,533,361
Capital Improvements	194,722
Debt Service	555,532
Total Expenses	\$16,733,311



THANK YOU FOR YOUR SUPPORT

As a nonprofit organization, the YMCA relies upon thousands of individuals and organizations to help us carry out the vital work of strengthening the foundations of community and building healthy spirit, mind and body for all. We take this opportunity to recognize our key supporters for their financial contributions in 2024.

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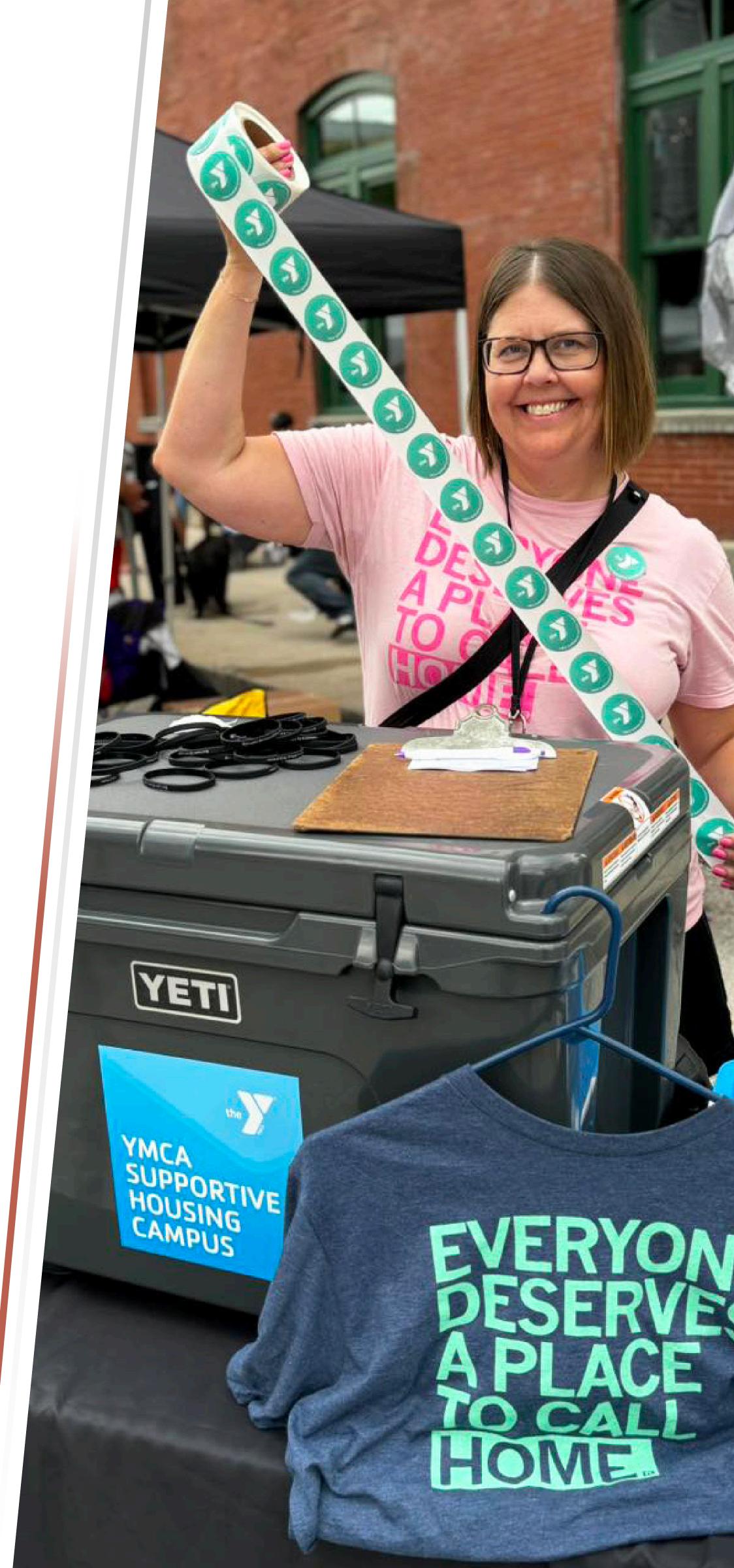
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OUR CALL TO ACTION

Our members, donors, volunteers, staff and partners make it possible for the Y to carry out the vital work of strengthening community. Here's how you can join the cause:

DONATE

As our community grows, so does the need. Your contribution makes it possible for kids to reach their full potential through youth sports, water safety instruction, and academic enrichment. You're helping prevent conditions like diabetes and heart disease while giving people the tools to manage their own health. You're providing safe housing and support for some of the most vulnerable members of our community.

JOIN

When you become a member of the Y, you're not only doing something good for yourself—you're doing something great for our community! Your membership helps build a stronger organization that provides belonging and opportunity to more than 75,000 people in the metro area every year.

VOLUNTEER

Whatever your talents, skills, and interests, we can find a way to put them to use for the betterment of our community. Serve on a board or committee, help with a fundraiser, coach a youth sports team, collect donated items, serve a meal, read to a child ... the list goes on and on.

SHARE

Tell your story. Bring a friend to work out or volunteer. Give a membership as a gift. The more we promote our cause, the more powerful it becomes.



YMCAOF GREATER DESMOINES

Association Leadership & Resource Office

501 Grand Avenue, Des Moines

John R. Grubb Community YMCA

1611 11th Street, Des Moines

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948 73rd Street, Windsor Heights

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210 North Warrior Lane, Waukee

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Y Camp

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YMCA Supportive Housing Campus

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